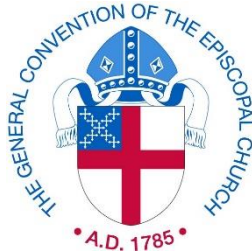


THE 2019 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS

ACCORDING TO CANONS I.6, I.7, AND I.17

(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)



Name of Congregation Christ Church Episcopal Parish		Diocese Oregon	
Street Address 1 1060 Chandler Road		City Lake Oswego	State OR
Street Address 2		Zip + 4 97034-	County Clackamas
Mailing Address 1 P O Box 447		Mailing City Lake Oswego	State OR
Mailing Address 2		Zip + 4 97034-	Phone # 5036365618
Federal Tax ID #	Email Address parishadmin@ccparish.org	Congregation's Web Address www.ccparish.org	

Report Preparation

Page 2. Prepared by: Alison Schutz	Daytime Phone: 503 636 5618	Email Address: aschultz@ccparish.org
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Certification by the Clerk of the Vestry

Certified by (Print or type name) Cheryl McGinnis	
Signature	Date

Certification by the Treasurer/Financial Vestry Officer

Certified by (Print or type name) Don Caldwell/Treasurer	
Signature	Date

Certification by the Rector/Vicar/Priest-in-Charge

Certified by (Print or type name) Alison Schultz	Email Address aschultz@ccparish.org	Daytime phone 5036365618
Signature	Date april 22 2020	

Vestry Approval

Indicate the date that your 2019 Parochial Report was approved by the vestry or Bishop's Committee (Canon I.6.1)	Date april 22 2020
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Congregation

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Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:

Using the 2018 Parochial report, record the **Number of Baptized Members**

Active Baptized Members of the Reported Congregation Reported Last Year

Reported as of **December 31, 2018**. (See your 2018 Parochial Report, Box M18)

Members Reported Last Year = M18

992

Using the Register of Church Membership and Rites:

During the Report Year

Increases in Membership

1. Increases during year: All members added to the baptized members section of the congregation's Membership Register during 2019 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Total Increases = 1. 73

Decreases in Membership

2. Decreases during year: All active baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.

Total Decreases = 2. 400

Active Baptized Members of the Reporting Congregation at Year-End

M19. Add the increases entered in box 1 to **Box M18**. Then subtract the decreases entered in box 2 for the total active membership as of December 31, 2019

Total Active Baptized Members (end of report year) = M19 665

Communicants in Good Standing of the Reporting Congregation

Communications in good standing: Baptized members of the reporting congregation who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

Youth Communicants In Good Standing

3. Adult communicants in good standing (age 16 and over) = 3. 551

4. Youth communicants in good standing (under age 16) = 4. 105

5. Total communicants in good Standing (sum of 3 and 4) = 5. 656

Others Active

6. Others who are active who baptisms are **not** recorded in the Membership Register, or in another Episcopal congregation. Others = 6. 11

Using the Service Register:

Average Sunday Attendance for 2019

7. Sunday (& Saturday Evening) Attendance Divide total attendance by the total number of Sundays when services were held.

Average Sunday Attendance= 7. 163

Weekday Attendance in Congregations without Sunday Attendance

8. Average Principal Worship Service Attendance on a Weekday (for congregations **without Sunday or Saturday evening services**) =

8. 10

Easter Attendance in 2019

9. Easter Sunday Attendance (9) 551

Sacraments & Services:

Number of Holy Eucharists Celebrated During 2019

10. Total Sunday & Saturday Evening Eucharists (10) 152

11. Total Weekday Eucharists (11) 10

12. Total Private Eucharists (12) 64

Daily Offices and Other Services Held During 2019

13. Daily Offices on Sunday or Saturday Evening (13)

14. Daily Offices Held on Weekdays (14)

15. Marriages Conducted in 2019 (15) 1

16. Burials Conducted in 2019 (16) 11

Using the Register of Church Membership and Rites:

Baptisms in 2019

17. Baptisms 16 years and older (17) 0

18. Baptisms under 16 years of age (18) 7

Confirmation in 2019

19. Confirmations 16 years and older (19) 0

20. Confirmations under 16 years of age (20) 1

Received in 2019

21. Received by a Bishop (21) 1

Education

Children and Youth

22. Total Church School enrolled in 2019 (22) 100

Adult Education in 2019

23. Regular Sunday or weekday adult education programs held? Yes NO

24. Number of adults engaged in religious education or spiritual formation 45+

Languages in which Worship is conducted:

25. English Spanish French Other

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26. Other (please list) _____

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2019:**

Number of Pledges	1. Number of confirmed pledges for 2019 report year	(1)	240
Total \$ Pledged	2. Total dollar amount pledged for 2019 report year	(2)	\$ 500041

Report of Revenues and Expenses for 2019:

Operating Revenues	3. Plate offerings, pledge payments & regular support	(3)	583217
	4. Money from investments used for operations in 2019	(4)	111688
	5. Other operating income, including unrestricted gifts & restricted gifts used for operations & contributions from congregation's organizations	(5)	160992
	6. Unrestricted bequests used for operations	(6)	0

Subtotal Normal Operating Income (3+4+5+6) = A 855877

	7. Assistance from diocese for operating budget	(7)	25000
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Total Operating Revenues (A + 7) = B 880897

Non-Operating Revenues	8. Capital funds, gifts & additions	(8)	0
	9. Additions to endowment & other investment funds	(9)	0
	10. Contributions & grants for congregation-based outreach & mission programs	(10)	0
	11. Funds for transmittal to other organizations	(11)	0

Subtotal Non-Operating Revenues (8+9+10+11) = C 0

Total All Revenues (B+C) = D 880897

Operating Expenses	12. To diocese for assessment, appointment, or fair share	(12)	19566
	13. Outreach from operating budget	(13)	0
	14. All other operating expenses	(14)	895488

Subtotal Operating Expenses (12+13+14) = E 915054

Non-Operating Expenses	15. Major improvements & capital expenditures	(15)	0
	16. Expenses for congregation's outreach & mission	(16)	17960
	17. Funds contributed to Episcopal seminaries	(17)	0
	18. Funds sent to other organizations	(18)	0

Subtotal Non-Operating Expenses (15+16+17+18) = F 17960

Total All Expenses (E+F) = G 933014

At Year-End:

As of December 31, 2019	19. Total cash in all checking & savings accounts	(19)	89044
	20. Total investments at market value (not including cash reported in line 19)	(20)	1559869

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Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim Schultz	First Name Alison	Middle Name Morna
Title of position Priest in Charge	Year ordained (priest) 2006	Diocese of canonical residence Oregon
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2014	Church pension status: <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active
Name of other congregation(s) currently served by this priest		

Last name of associate priest, assistant priest or curate Stanford	First Name Iain	Middle Name Michael
Title of position Associate	Year ordained (priest) 2017	Diocese of canonical residence Oregon
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2017	Church pension status: <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assistant priest or curate	First Name	Middle Name
Title of position	Year ordained (priest)	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church pension status: <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assistant priest or curate	First Name	Middle Name
Title of position	Year ordained (priest)	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church pension status: <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no resident priest at present, who leads Sunday worship services? (Check all that apply)

- Supply Priest(s) Deacon Lay worship leader Other: _____ (e.g. lay vicar)
 A long-term supply priest _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon #1 Goertz	First Name Linda	Middle Name
<input checked="" type="checkbox"/> Deacon (vocational) <input type="checkbox"/> Transitional Deacon	Year ordained (priest) 2016	

Last name of Deacon #1	First Name	Middle Name
<input type="checkbox"/> Deacon (vocational) <input type="checkbox"/> Transitional Deacon	Year ordained (priest)	

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation

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Outreach Ministries and Volunteer Activity of this Congregation

Using the check boxes below, did your congregation provide any of the following community service or outreach ministries during **2019**?

If **yes**, were few volunteers involved in the ministry, or were a larger number of your members involved?

Please also estimate in the space provided approximately how many people were helped or served **each month** by ministry:

	No	Yes		
		Few volunteers involved	Many volunteers involved	Estimated number of people served
1. Food pantry, soup kitchen or meal projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1500
2. Sustainable food garden/cooperative (such as "Farm to Tray")	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Cash, vouchers or help with rent/utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10
4. Day care, pre-school, before or after-school programs	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	30
5. Tutoring or literacy programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6. Health programs (parish nurse, clinics, health education, etc.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50
7. Community organizing, organized social issue advocacy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35
8. Job placement, job training, employment counseling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9. Building projects (such as Habitat for Humanity)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100s
11. Programs for the elderly and homebound persons	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100
12. Clothes closet, thrift store	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25
13. Homeless or no-freeze shelter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100s
15. Other, not listed:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	