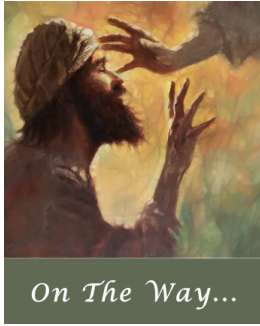


# OUR CAMPAIGN GOAL FOR 2025 IS \$558,000



<b>BUILDING AND GROUNDS</b>	<b>20%</b>
<b>ADMINISTRATIVE &amp; COMMUNICATIONS</b>	<b>34%</b>
• Actual Admin Cost (14%)	
• Diocesan Program Assessment (20%)	
<b>COMMUNICATIONS</b>	<b>1%</b>
<b>MEMBER CARE</b>	<b>4%</b>
<b>CHRISTIAN FORMATION</b>	<b>20%</b>
<b>WORSHIP &amp; MUSIC</b>	<b>14%</b>
<b>MISSION</b>	<b>4%</b>
<b>STEWARDSHIP</b>	<b>3%</b>
	<b>100%</b>

\***OUTREACH** (Funded independently by the generous people of our community).



***Jesus asked, 'What do you want me to do for you?'  
The blind man said to him, 'My teacher, let me see again.'  
Jesus said to him, 'Go; your faith has made you well.'  
Immediately he regained his sight and followed him  
on the way. (Mark 10: 51-52)***

Your pledge is carefully, prayerfully, and lovingly invested in our parish. Each dollar has its purpose and plan, from music to fellowship, to building upkeep, and more. We've put together the following narrative budget to give a fuller picture of our expenses and how money is spent.

Even as we are challenged to discover what it means to be the church, we are faithful to God, to each other, and to the parish.

Here are some examples of what we can accomplish when we come together:

***If 50 people gave:***

\$1 per month that would cover coffee

\$2 per month that would cover Sunday worship and altar supplies

\$9 per month that would cover Realm Church Management Software

\$10 per month that would cover instrumentalists and soloists

\$11 per month that would cover landscaping

\$12 per month that would cover family ministries supplies (not staff)

\$18 per month that would cover digital communications

\$24 per month that would cover janitorial services

\$104 per month that would cover utilities

***If 155 people gave \$300 per month -- only \$3,600/year!***

***we would exceed the campaign goal of \$558,000***

## **Building and Grounds: 20%**

The campus of Christ Church is our sacred home. Our architecture which is indigenous to the Pacific NW offers welcome at first sight. Our present campus dates from 1947. We face the growing challenge of maintaining our 75-year-old home. Your pledge preserves the heritage of our building for years to come.

## **Administrative 34%**

- ❖ **Actual Admin Cost (14%)**
- ❖ **Diocesan Program Assessment (20%)**
- ❖ Postage and office supplies are other expenses rounding out this category.
- ❖ Office equipment, computer hardware, and software need to be kept current.
- ❖ Our weekly e-newsletter gives you the latest gatherings and information about upcoming events.
- ❖ Weekly Devotions are a place for reflection and prayer offered each Wednesday.
- ❖ We continue developing our database and communications through REALM.

## **Communications 1%**

- ❖ Telecommunications, the cost of our internet and website, and the ability to broadcast our worship services seamlessly to the large world.

# Christian Formation 20%

Children of all ages are welcome at Christ Church!

**We are back in our classrooms for Sunday School and bringing our events back to in-person experiences!**

Our younger kids (preschool through grade 5) gather together every Sunday morning to "Grow in Grace and Gratitude." Their eyes are bright when they arrive, and their hearts are full when they leave. Middle and High School kids gather together each Sunday for "The Sacred Donut" where they share their week past and week ahead and noticing where God is in their daily lives. Our Nursery is going strong and is staffed by a new supervisor who partners with teenagers to care for the littlest members of the parish every Sunday.

Throughout the year, we offer a wonderful array of special activities and events for children, youth, and adults!

- Homecoming
- Blessings of backpacks, pets, and costumes
- Celebrations of Feasts of All Saints, Epiphany, and Pentecost
- Advent Wreath Making
- Visit from St. Nicolas
- Christmas Eve Pageant

Our comprehensive **Adult Christian Formation** includes forums, discussion groups, Bible studies, and more. Together, we explore theology, spirituality, the impact of the arts and literature on our lives, and practical ways to live out our Baptismal Covenant.

For deeper exploration, groups like **Education for Ministry (EfM)**, **Women in Spirituality**, **Age-ing and Sage-ing**, **Spiritual Journey**, and **Centering Prayer** offer opportunities to study, reflect, and grow.

# Worship and Music: 14%

## Services

- ❖ 8 am Spoken Eucharist Rite I
- ❖ 10 am Choral Eucharist Rite II
- ❖ 5 pm Celtic Eucharist Rite III (2<sup>nd</sup> and 4<sup>th</sup> Sundays: October- May)

**Children can serve at our services** when they sign up to carry bread and wine to the altar. Your children may also greet churchgoers with you at the door. Hospitality and welcoming from the children are just some of the highlights of worship, fellowship, and service.

## Music

- ❖ **Canterbury Parish Choir Provides** stirring harmonies, as well as rousing gospel melodies. Whether you prefer one or all, consider inviting the voices into your worship tradition...as we invite you to share in your pledge.
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- ❖ **Concerts for our Community** We hope to continue to bring a variety of talented performers to the beautiful nave and serene Maginnis Chapel of Christ Church Episcopal Church for afternoons of “beautiful music in a beautiful space”.

## **Member Care 4%**

**Pastoral care** is our highest priority.

The pastoral care committee group provides the parish with care, support, and understanding. Our members give a helping hand in an emergency, running errands, touching base via email or phone or with a visit, providing a hot meal, or sending an encouraging card.

**Eucharistic Visitors** bring communion to those unable to be with us in person.

**Christ Church Prayer Group** is a small group committed to praying by name for whoever requests prayer.

**Fellowship** is central to Christ Church. On the first Sunday of each month, we celebrate the Emmaus Meal. This is a simple potluck open to all.

We also have special receptions, parish picnics, and various potlucks. Some include:

- ❖ Homecoming Sunday Brunch
- ❖ All Saints
- ❖ Last Sunday after Epiphany Mardi Gras Brunch
- ❖ Easter Vigil Reception

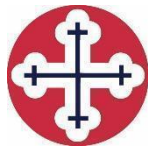
These provide opportunities to meet Christ in our midst.

## **Stewardship 3%**

The smallest piece of our pie goes towards Stewardship. This covers mailings, supplies, and printing for our annual giving campaign.

***We hope this narrative budget has helped give a fuller picture of how Christ Church is dedicated to investing our revenues in our parish, community, and world.***

***Lastly, we invite you to share in this beautiful bounty and this loving work with your pledge. Our pledge link is available at [ccparish.org](http://ccparish.org) (2025 PLEDGE).***



Location: 1060 Chandler Rd., Lake Oswego, OR 97034  
Mailing Address: PO Box 447, Lake Oswego, OR 97034 Phone: 503-636-5618  
Website: [ccparish.org](http://ccparish.org)